

Revenue - Consolidated

Year : 2022

Currency : NTD/K

Month	Monthly Current Year	MoM Change (%)	Monthly Previous Year	YoY Change (%)	Cumulative Current Year	Cumulative Previous Year	Cumulative YoY Change (%)
Dec.	538,718	22.30	546,187	(1.37)	7,318,390	5,797,748	26.23
Nov.	440,496	(27.11)	502,931	(12.41)	6,779,673	5,250,423	29.13
Oct.	604,352	(3.95)	322,759	87.25	6,339,176	4,747,492	33.53
Sep.	629,208	(11.11)	190,622	230.08	5,734,256	4,424,733	29.60
Aug.	707,839	0.79	193,093	266.58	5,105,048	4,236,258	20.51
Jul.	702,257	0.63	402,326	74.55	4,397,209	4,043,165	8.76
Jun.	697,872	3.36	688,504	1.36	3,693,138	3,640,839	1.44
May.	675,156	3.83	644,513	4.75	2,995,266	2,952,238	1.46
Apr.	650,265	5.99	611,767	6.29	2,320,110	2,307,725	0.54
Mar.	613,512	54.82	646,022	(5.03)	1,669,627	1,695,958	(1.55)
Feb.	396,270	(39.94)	433,990	(8.69)	1,056,115	1,049,950	0.59
Jan.	659,845	20.81	615,961	7.12	659,845	615,961	7.12