

Revenue - Consolidated

Year : 2019

Currency : NTD/K

Month	Monthly Current Year	MoM Change (%)	Monthly Previous Year	YoY Change (%)	Cumulative Current Year	Cumulative Previous Year	Cumulative YoY Change (%)
Dec.	685,401	9.89	689,073	(0.53)	7,932,120	8,489,866	(6.57)
Nov.	623,706	(7.96)	686,034	(9.09)	7,246,719	7,800,925	(7.10)
Oct.	677,632	2.62	735,734	(7.90)	6,623,013	7,114,891	(6.91)
Sep.	660,321	(2.57)	714,946	(7.64)	5,944,588	6,379,157	(6.81)
Aug.	677,723	14.41	741,562	(8.61)	5,284,267	5,663,898	(6.70)
Jul.	592,362	(12.61)	754,592	(21.50)	4,606,544	4,922,336	(6.42)
Jun.	677,810	0.92	753,651	(10.06)	4,013,539	4,167,744	(3.70)
May.	671,628	2.41	750,931	(10.56)	3,335,729	3,413,475	(2.28)
Apr.	655,797	(11.85)	679,289	(3.46)	2,664,101	2,662,544	0.06
Mar.	743,917	43.37	760,372	(2.16)	2,007,510	1,983,255	1.22
Feb.	518,881	(30.32)	495,972	4.62	1,263,592	1,222,495	3.36
Jan.	744,711	8.07	726,523	2.50	744,711	726,523	2.50